

**BOURBONNAIS TOWNSHIP PARK DISTRICT**  
**Tax Levy Worksheet**  
**Fiscal Year 2016-2017**

FUND	#	2015			
		LEVY	K3 EXTENSN	TIF	Receivable
001 General	1	\$589,350	\$580,046	\$567,546	\$567,546
003 Bond/Interest	2	294,631	301,485	294,988	294,988
005 IMRF	3	0			0
014 Police	4	32,742	32,649	31,946	31,946
027 Audit	5	33,854	33,344	32,625	32,625
035 Insurance	6	148,859	147,269	144,095	144,095
047 Social Security	7	0			0
122 Recreation	8	769,429	757,185	740,868	740,868
123 Museum	9	245,562	241,744	236,534	236,535
123 Museum PFLHM	9				0
125 Paving/Lighting	10	33,854	33,344	32,625	32,625
126 Special Rec Programs	11	192,852	197,285	193,034	193,034
<b>Totals (Capped)</b>		1,853,650	1,825,581	1,786,239	1,786,240
<b>Totals (NotCapped)</b>		487,483	498,770	488,022	488,022
<b>Prior Year Tax Levy</b>		<b>\$ 2,341,133</b>	<b>\$ 2,324,351</b>	<b>\$ 2,274,261</b>	<b>\$ 2,274,262</b>

Capped Funds	Max rate	Max \$ Based on Current Tax Codes	Based on Limited Extension	Projected @ 3.99%	Projected @ 4.99%
001 General	0.3500	\$2,376,570	\$ 550,000	\$ 570,486	\$ 575,986
005 IMRF	None		-	-	-
014 Police	0.0250	169,755	32,222	33,680	34,071
027 Audit	0.0050	33,951	33,951	33,951	33,951
035 Insurance	None		155,000	155,000	155,000
047 Social Security	None		-	-	-
122 Recreation	0.1200	814,824	747,273	781,072	790,146
123 Museum	0.0700	475,314	238,580	249,371	252,268
125 Paving/Lighting	0.0050	33,951	33,951	33,951	33,951
			<b>\$ 1,790,977</b>	<b>\$ 1,857,511</b>	<b>\$ 1,875,374</b>
<b>Uncapped Funds</b>					
003 Bond/Interest	N/A		\$293,631	\$293,631	\$293,631
126 Special Recreation	0.0400	300,279	\$193,546	\$193,546	\$193,546
			<b>\$ 2,278,154</b>	<b>\$ 2,344,688</b>	<b>\$ 2,362,551</b>

Estimated Tax Rate	0.3355%	0.3453%	0.3479%
Increase over Prior Year's Levy	0.1711%	3.9900%	4.9900%

Rate Setting EAV Prior Year *	\$679,695,435
Estimated Rate Setting EAV	\$685,120,930
New Construction	\$6,100,988
Assuming EAV Denominator	\$679,019,942

\*Per Kim Scanlon at the Kankakee County Assessor's Office 815-936-5630

Prior Year Agregate Extension	\$1,786,240
Truth in Taxation Threshold 105%	\$1,875,552